

PRIORITIES FOR INVESTING IN DNIPROPETROVSK REGION



FLOAT GLASS

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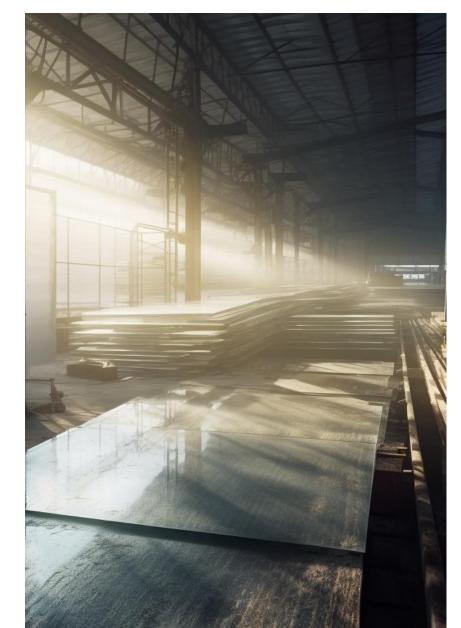
- Domestic market: \$150 mln per year
- Project implementation location: the city of Vilnohirsk
- Territory for project implementation: 26 ha
- Estimated project cost: \$200 mln
- Expected productivity: 750 tons per day

Raw material base: quartz sand for the glass industry produced by the "Vilnohirsk Mining and Metallurgical Plant" branch of the "United Mining and Chemical Company" JSC

- Ukraine does not currently produce float-glass;
- Ukraine has a well-developed infrastructure for the production of modern windows and accessories;
- the project is feasible due to the location of float-glass production by a specialized company, with possible cooperation with a Ukrainian enterprise.

The company for cooperation: "Orion-Glass-Float" LLC





AGRICULTURAL MACHINERY



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Potential investors are offered the opportunity **to set up production of tractors and other agricultural machinery** in cooperation with: "Dnipropetrovs'k Tractor Plant" production complex of State Enterprise "Production Association Yuzhny Machine-Building plant named after A.M. Makarov" (YUZHMASH), which used to manufacture agricultural wheeled tractors

Project implementation location: **the city of Dnipro** Area of production facilities: **93 000 m**²

Domestic market of agricultural machinery:

- tillage equipment: \$374.3 million
- tractors: \$697.7 million
- combines: **\$349.4** million

The needs of the Ukrainian market for tractors are covered by imports, which is $\approx 82.7\% - 95.6\%$.

Project goals:

- utilization of existing production capacities and creation of additional capacities to produce up to 10 thousand tractors per year. Now the enterprise produces 1 thousand tractors per year;
- · saturation of the market with competitive domestic agricultural machinery;
- creation of additional 2000 workplaces.

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Economic indicators of the project Total project cost: **\$10 mln** Company resources: **\$ 0,3 mln** Net present value (NPV) **\$ 1,5 mln** Internal rate of return (IRR) **14,26 %** Payback period (PP) **4,7 years**



Initiator **«YUZHMASH»**

ROLLED PRODUCTS WITH POLYMER COATING

Domestic market: \$50 million per year
Domestic market consumption: 320 thousand tons per year

Project implementation location: **the city of Dnipro** Land plot area: **2.03 hectares** Expected productivity: **55,000 tons per year**

The total consumption of coated flat products in the first 2-3 years of Ukraine's post-war recovery should exceed **500 thousand tons**. The domestic market demand is **95%** covered by imports.

Ukraine has a well-developed infrastructure for the production of corrugated steel.

The investment project pursues the following goals:

saturation of the Ukrainian market with galvanized steel sheets with polymer coating;

production of roofing and facade materials (metal tiles, corrugated board, siding), production of metal packaging;

the equipment will allow the production of a wide range of products in small batches, both in terms of colors and texture and mechanical properties.

Economic indicators of the project:

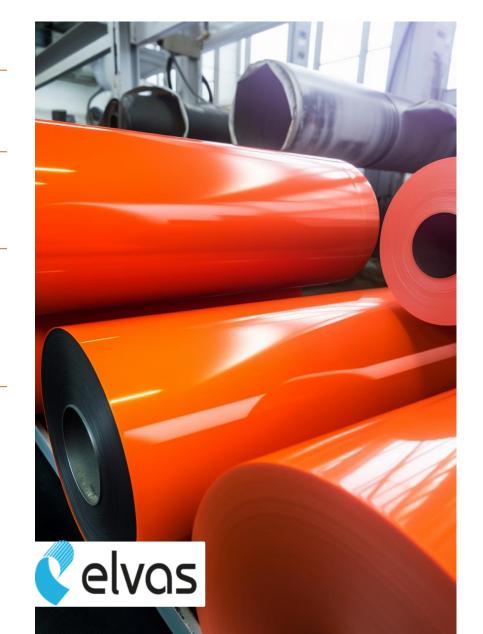
Total project cost: **\$9 million** Company resources for project implementation: **\$4.2 million** Investment capital required: **\$4.8 million** Net present value (NPV): **\$4.5 million**

Profitability index (PI): **27%.** Internal rate of return (IRR) **35%** Payback period (PP) **6 years** EBITDA **\$16 million**



Project initiator: "Elvas" Trading House LLC, specializing in the production of corrugated board.





WASTE MANAGEMENT

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Potential investors are offered a project for:

New construction of a complex for the processing, neutralization and storage of waste management.

The plant will be integrated, that is, it will have its own sorting station for waste, a line for the production of RDF alternative fuels and recyclables, as well as an organic waste composting plant.



Project implementation location: the city of Kryvyi Rih .

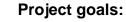


Territory for project implementation:: 23,9 ha

Estimated project cost: \$20 mln



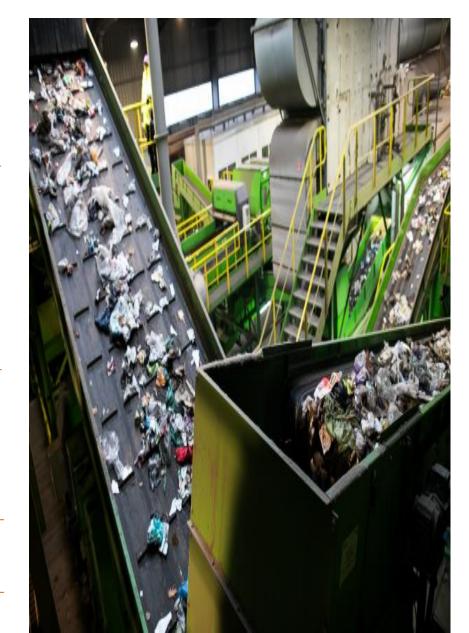
Capacity of 150 thousand tons of mixed waste per year



- improving the state of the environment by recycling waste instead of storing it;
- obtaining end products of waste processing RDF-fuel and technical compost;
- creation of new workplaces;
- creation of 10 new jobs

Cooperation mechanism: investment in the project. Initiator: Kryvyi Rih city council





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